

LAKE AND PENINSULA BOROUGH

RESOLUTION 24-07

**A RESOLUTION ESTABLISHING AND ADOPTING A BOROUGH CAPITAL
IMPROVEMENT PROGRAM (C.I.P.) LIST FOR 2024**

WHEREAS, the Lake and Peninsula Borough Assembly is committed to providing for and promoting necessary and important capital improvements that will support economic development, job creation, basic public services, and a high quality of life; and

WHEREAS, it is in the Borough's best interest to annually compile a list of C.I.P. priorities; and

WHEREAS, the C.I.P. Priority List is provided to the general public, state and federal officials, and other agencies and interested parties that share an interest in help the Borough achieve its development goals; and

WHEREAS, the Priority List is an important tool, along with the Operating Budget, the Comprehensive Economic Development Plan, and the Economic Development Strategy, in providing the Borough with a road map for reaching its development goals.

NOW, THEREFORE BE IT RESOLVED that the Lake and Peninsula Borough Assembly hereby establishes and adopts a Borough C.I.P. Priority List for 2024, a copy of which is attached and incorporated herein by reference; and

BE IT FURTHER RESOLVED that the Lake and Peninsula Borough Assembly directs the Borough Manager to use this list for all the purposes described herein to achieve the Borough's development goals.

PASSED AND APPROVED by a duly constituted quorum of the Lake and Peninsula Borough Assembly on this 16th day of January 2024.

IN WITNESS THERETO:



Glen Alsworth Sr., Mayor

ATTEST:



Kate Conley, Borough Clerk

CAPITAL IMPROVEMENT PROJECT LIST 2024**BOROUGH-WIDE CAPITAL PROJECTS:**

1. Iliamna Dock/ Breakwater
2. Borough Maps/GIS
3. Chignik Hydro

City of Chignik

Short Term Priorities	Long Term Priorities
1. Completion of Dam Access Trail	1. Hydro-dam
2. Community Building	2. Airport Improvement
3. Dockside Warehouse	3. Harbor Completion

Chignik Lagoon

Short Term Priorities	Long Term Priorities
1. New Diesel Plant	1. Road to Landfill- Phased
2. Rock Screening Plant	2. Clinic/Garage/Hanger/Apartment
3. Emergency Shelter	3. Alternative Energy- Coal Methane, Geothermal, Solar
4. Water Distribution Upgrade	4. Intervillage Ferry/Barge
5. Grader	
6. Purchase Fire Suppression Wagon	

Chignik LakeNo participation**City of Egegik**

Short Term Priorities	Long Term Priorities
1. New City Shop	1. Runway Study
2. Airport Lighting and Improvements	2. Crown the Runway
3. Tank Farm Repair	

Igiugig

Short Term Priorities	Long Term Priorities
1. Telecom Infrastructure Upgrade	1. Water Line Extension
2. TTP Road Maintenance Building	2. Sewage Lagoon Upgrade
3. Housing	3. Kaskanak Road: Cook Inlet to Bristol Bay
4. Solar/Renewable Energy	4. Runway Extension
5. Diamond Point Port Infrastructure	5. Tug/Barge

Iliamna

Short Term Priorities	Long Term Priorities
1. Street Lighting – All Bus Stops and Major Facilities	1. Housing
2. Signage on All Roadways	2. Senior Living Facility
3. Boat Ferry	3. Heavy Equipment- Roads
4. Winter Maintenance Vehicle	

Kokhanok

Short Term Priorities	Long Term Priorities
1. Capacity Building	1. Roads & Infrastructure Upgrades
2. Electrical Upgrades	2. Land Planning
3. Backhaul Project	3. Breakwater/Harbor

Levelock

No participation

Newhalen

Short Term Priorities	Long Term Priorities
1. Renovate City Building	1. Land Planning/Housing
2. Appropriate Land for Old Vehicles	2. Road Extension/Safety Trails
3. Subsistence Harvest Building	3. Newhalen Dock
4. Support Community Playground/Park	4. Assistant Living Home/Apartments
5. Support PCE	5. Garage to Store City Equipment/Office Space

Nondalton

Short Term Priorities	Long Term Priorities
1. Complete Bulk Fuel Facility	1. Sewer System Improvements
2. Runway Extension	2. New Water Storage Tank
3. Nondalton Iliamna Road & Bridge	3. Rehab Brown Building
4. Heavy Equipment Repairs	4. New Multi-use Facility
5. Road Improvement Projects	5. Heated Storage for Heavy Equipment
6. Equipment Storage	6. Community Park Improvements
7. New Fire Truck	7. Housing Development
8. Carnival	8. VPSO Housing

Pedro Bay

Short Term Priorities	Long Term Priorities
1. New Landfill Site Funding	1. Knutson Creek Hydro Construction
2. Housing	2. Barge Landing & Waterfront Development
3. Multipurpose Building	3. Fire Protection

Perryville

Short Term Priorities	Long Term Priorities
1. Garbage Pick-up Vehicle	1. Public Dock Feasibility Design Study
2. Local Transit Vehicle	2. Community Swimming Pool
3. Medical/Patient Transit Vehicle	

Pilot Point

Short Term Priorities	Long Term Priorities
1. Firehall/City Shops/Training Center	1. Bulkhead Road
2. Loader and Dozer	2. Powerline Distribution
3. Water and Sewer	3. Airport Resurfacing

Port Alsworth

Short Term Priorities	Long Term Priorities
1. Roads & Trails	1. Solid Waste Ash-fill/Incinerator
2. Building Improvements	2. Public Airport
3. Incinerator	3. Marina

Port Heiden

Short Term Priorities	Long Term Priorities
1. Paid Fuel System (Pay as You Go)	1. Power Distribution
2. Equipment	2. Safe Boat Harbor
3. Hub Center	3. Safe Drinking Water
4. Alternative Energy	

Ugashik

Short Term Priorities	Long Term Priorities
1. Current Housing Improvements	1. Lengthen Airport Runway
2. Upgrade Village Energy Systems	2. Increase Housing Opportunities
3. Removal of "Win-Ray"	3. North End Access to River
4. Barge Landing Improvement	4. Road Construction to Wide Bay
5. Extend Landfill	